2026 Tax Rate Calculation Worksheet

Form 50-884

School Districts with Chapter 313 and JETI Agreements

Wall ISD	325-651-7790
School District's Name	Phone *(area code and number)*
P.O. Box 256	https://www.wallisd.net/
School District's Address, City, State, ZIP Code	School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts with Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that do not have Chapter 313 or JETI agreements should use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 or JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. [1] Source materials must contain data for all worksheets used.

Insert hyperlink:

https://www.southwestdatasolution.com/misc/tomgreencad/2026_GRAPE_CREEK_ISD_WKSHT_AND_BACKUP_DATA.PDF

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Chapter 313 and JETI agreements allow a school district to limit the value of certain qualified property subject to the agreement for the purposes of maintenance and operations (M&O) taxation. The value of the same property is not limited for the purposes of debt service, or interest and sinking (I&S) taxation. School districts that have entered into a Chapter 313 or JETI agreement must calculate the NNR tax rate for M&O and I&S purposes separately and then add together to determine the current year total NNR tax rate.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total I&S taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 8). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).[2] This also includes the taxable value of property subject to a Chapter 313 or JETI agreement prior to the limitation.	$ 836,514,867
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[3]	$ 63,739,123
3.	**Preliminary prior year adjusted I&S taxable value.** Subtract Line 2 from Line 1.	$ 772,775,744
4(a).	**Prior year taxable value not subject to M&O taxation, due to limitation under Tax Code Chapter 313.**	
	A. Prior year I&S value of property subject to Chapter 313 agreement. Enter the total prior year appraised value of property subject to a Chapter 313 agreement: ..... $ 119,061,860	
	B. Prior year M&O value of property subject to Chapter 313 agreement. Enter the total prior year limited value of property subject to a Chapter 313 agreement: ..... – $ 40,000,000	
	C. Subtract B from A.	$ 79,061,860

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
4(b).	**Prior year taxable value not subject to M&O taxation, due to limitation under the JETI agreement.** **A. Prior year I&S value of property subject to the JETI agreement.** Enter the total prior year appraised value of property subject to a JETI agreement ..... $ 0 **B. Prior year M&O value of property subject to the JETI agreement.** Enter the total prior year limited value of property subject to the JETI agreement: [4] ..... – $ 0 **C.** Subtract B from A.	$ 0
5.	**Preliminary prior year adjusted M&O taxable value.** Add Line 4(a)C to Line 4(b)C and subtract from Line 3.	$ 693,713,884
6.	**Prior year total adopted tax rate.** Separate the prior year adopted tax rate into its two components. **A. Prior year M&O tax rate:** ..... $ 0.770300 /$100 **B. Prior year I&S or debt rate:** ..... $ 0.139000 /$100	
7.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year appraised value.** **A. Original prior year ARB values:** ..... $ 0 **B. Prior year values resulting from final court decisions:** ..... – $ 0 **C. Prior year value loss.** Subtract B from A.[5]	$ 0
8.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** ..... $ 0 **B. Prior year disputed value:** ..... – $ 0 **C. Prior year undisputed value.** Subtract B from A.[6]	$ 0
9.	**Prior year Chapter 42 related adjusted values.** Add Line 7C and 8C.	$ 0
10.	**Prior year M&O taxable value, adjusted for actual and potential court-ordered adjustments.** The taxable value for M&O purposes should be less than the taxable value for I&S purposes. Add Line 5 and Line 9.	$ 693,713,884
11.	**Prior year I&S taxable value, adjusted for actual and potential court-ordered adjustments.** The taxable value for I&S purposes should be more than the taxable value for M&O purposes. Add Line 3 and Line 9.	$ 772,775,744
12.	**Prior year taxable value of property in territory the school deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory.[7]	$ 0
13.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in- transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use the prior year market value: ..... $ 466,930 **B. Partial exemptions.** The current year exemption amount or the current year percentage exemption times the prior year value: ..... + $ 21,851,391 **C. Value loss.** Add A and B.[8]	$ 22,318,321
14.	**Prior year taxable value lost because the property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. **A. Prior year market value:** ..... $ 4,091,200 **B. Current year productivity or special appraised value:** ..... - $ 281,248 **C.** Value loss. Subtract B from A.[9]	$ 3,809,952

[3] Tex. Gov. Code §403.605
[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(13)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
15.	**Total adjustments for lost value.** Add Lines 12, 13C and 14C.	$ 26,128,273
16.	**Adjusted prior year M&O taxable value.** Subtract Line 15 from Line 10. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 667,585,611
17.	**Adjusted prior year I&S taxable value.** Subtract Line 15 from Line 11. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 746,647,471
18.	**Adjusted prior year total M&O levy.** Multiply Line 6A by Line 16 and divide by $100.	$ 5,142,411
19.	**Adjusted prior year total I&S levy.** Multiply Line 6B by Line 17 and divide by $100.	$ 1,037,839
20.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the district for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year.[10] **A. M&O taxes refunded for tax years preceding the prior tax year:** ..... $ 8,215 **B. I&S taxes refunded for tax years preceding the prior tax year:** ..... $ 2,746	
21.	**Adjusted prior year M&O levy with refunds.** Add Lines 18 and 20A.[11]	$ 5,150,626
22.	**Adjusted prior year I&S levy with refunds.** Add Lines 19 and 20B. [12]	$ 1,040,585
23.	**Total current year I&S taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 25). These homesteads include homeowners age 65 or older or disabled. [13] **A. Certified values:** [14] ..... $ 883,598,228 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property ..... - $ 0 **C. Total current year value.** Subtract B from A.	$ 883,598,228
24.	**Total value of properties under protest or not included on certified appraisal roll.**[15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.[16] ..... $ 0 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [17] ..... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 0

[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13)
[12] Tex. Tax Code §26.012(13)
[13] Tex. Tax Code §§26.012 and 26.04(c-2)
[14] Tex. Tax Code §26.012(6)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Current year tax ceilings and new property value for Chapter 313 and JETI limitations.** **A. Current year tax ceilings.** Enter the current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [18] ..... $ 72,305,394 **B. Current year Chapter 313 new property value.** Enter the current year new property value of property subject to Chapter 313 agreements. [19] ..... + $ 0 **C. Current year new property value for JETI agreements.** Enter the current year new property value of property subject to JETI agreements. [20] ..... + $ 0 **D. Add A, B and C.**	$ 72,305,394
26.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [21] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[22] If completing this section, the taxing unit must include supporting documentation in Section 6.[23] Taxing units that are not affected, enter 0.	$ 0
27.	**Current year total I&S taxable value.** Add Lines 23C and 24C. Subtract Lines 25D and 26.[24]	$ 811,292,834
28a.	**Current year taxable value not subject M&O taxation, due to limitation under Chapter 313.** **A. Current year I&S value of property subject to Chapter 313 agreement.** Enter the total current year appraised value of property subject to a Chapter 313 agreement. ..... $ 105,711,700 **B. Current year M&O value of property subject to Chapter 313 agreement.** Enter the total current year limited value of property subject to a Chapter 313 agreement..... - $ 40,000,000 **C. Subtract B from A.**	$ 65,711,700
28b.	**Current year taxable value not subject to M&O taxation, due to limitation under the JETI agreement.** **A. Prior year I&S value of property subject to the JETI agreement.** Enter the total prior year appraised value of property subject to a JETI agreement. ..... $ 0 **B. Prior year M&O value of property subject to the JETI agreement.** Enter the total prior year limited value of property subject to the JETI agreement:[25] ..... - $ 0 **C. Subtract B from A.**	$ 0
29.	**Current year total M&O taxable value.** Add Line 28(a)C to Line 28(b)C and subtract from Line 27.	$ 745,581,134
30.	**Total current year taxable value of properties in territory annexed after Jan. 1 of the prior tax year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0
31.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1 of the prior tax year and be located in a new improvement.	$ 26,690,194
32.	**Total adjustments to the current year taxable value.** Add Line 30 and Line 31.	$ 26,690,194
33.	**Adjusted current year M&O taxable value.** Subtract Line 32 from Line 29.	$ 718,890,940
34.	**Adjusted current year I&S taxable value.** Subtract Line 32 from Line 27.	$ 784,602,640
35.	**Current year NNR M&O tax rate.** Divide line 21 by line 33 and multiply by $100. Please consult with counsel before using this rate for the purposes of Tax Code §26.05(b).	$ 0.716468 /$100
36.	**Current year NNR I&S tax rate.** Divide line 22 by line 34 and multiply by $100.	$ 0.132625 /$100
37.	**Current year NNR total tax rate.** Add Line 35 and Line 36.	$ 0.849093 /$100

[18] Tex. Tax Code §26.012(6)(A)(i)
[19] Tex. Tax Code §26.012(6)(A)(ii)
[20] Tex. Tax Code §26.012(6)(A)(iii)
[21] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[22] Tex. Tax Code §26.012(1-a)
[23] Tex. Tax Code §26.04(d-3)
[24] Tex. Tax Code §26.012(6)
[25] Tex. Gov. Code §403.605

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[26]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.[27]
2. **Enrichment Tax Rate:** [28] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into 'golden pennies' and the 'copper pennies.' School districts can claim up to 8 'golden pennies', not subject to compression, and 9 'copper pennies' which are subject to compression.[29]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [30] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [31]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [32] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit. [33]

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet		Amount/Rate
38.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [34]		$ 0.618500 /$100
39.	**Current year enrichment tax rate.** Enter the greater of A and B. [35]		
	A. The district's prior year enrichment tax rate	$ 0.138100 /$100	
	B. $0.05 per $100 of taxable	$ 0.0500 /$100	$ 0.138100 /$100
40.	**Current year maintenance and operations (M&O) tax rate (TR).** Add Lines 38 and 39. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate. [36]		$ 0.756600 /$100
41.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses.		
	A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [37] Enter debt amount:	$ 1,149,700	
	B. Subtract **unencumbered fund** amount used to reduce total debt	- $ 0	
	C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program debt	- $ 0	
	D. Adjust debt: Subtract B and C from A.		$ 1,149,700

[26] Tex. Tax Code §26.08(n)
[27] Tex. Edu. Code §48.2551(a)(3)
[28] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[29] Tex. Edu. Code §§48.202(a-1)(2)
[30] Tex. Tax Code §26.012(3)
[31] Tex. Edu. Code §45.0021(a)
[32] Tex. Edu. Code §11.184(b)
[33] Tex. Edu. Code §11.184(b-1)
[34] Tex. Edu. Code §§48.255 and 48.2551(b)(1) and (b)(2)
[35] Tex. Tax Code §26.08(n)(2)
[36] Tex. Edu. Code §45.003(d)
[37] Tex. Tax Code Sec. §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
42.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [38]	$ 0
43.	**Adjusted current year debt.** Subtract line 42 from line 41D.	$ 1,149,700
44.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39] **A.** Enter the current year anticipated collection rate certified by the collector.[40] ..... 98.00 % **B.** Enter the prior year actual collection rates. ..... 98.47 % **C.** Enter the 2024 actual collection rate ..... 97.00 % **D.** Enter the 2023 actual collection rate. ..... 97.00 %	98.00 %
45.	**Current year debt adjusted for collections.** Divide Line 43 by Line 44.	$ 1,173,163
46.	**Current year total taxable value.** Enter the amount on Line 27 of the *No-New-Revenue Tax Rate Worksheet.*	$ 811,292,834
47.	**Current year debt rate.** Divide Line 45 by Line 46 and multiply by $100.	$ 0.144604 /$100
48.	**Current year voter-approval tax rate.** Add Lines 40 and 47. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 40 and 47.[41]	$ 0.901204 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
49.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [42] The school district shall provide its tax assessor with a copy of the letter. [43]	$ 0
50.	**Current year total taxable value.** Enter the amount on Line 27 of the *No-New-Revenue Tax Rate Worksheet.*	$ 811,292,834
51.	**Additional rate for pollution control.** Divide line 49 by line 50 and multiply by $100.	$ 0.000000 /$100
52.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 51 and line 48.	$ 0.901204 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [44] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
53.	**Prior year adopted tax rate.** Add Line 6A and Line 6B of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.909300 /$100
54.	**Prior year voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000 /$100

[38] Tex. Tax Code §26.012(10) and 26.04(b)
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)
[40] Tex. Tax Code §26.04(b)
[41] Tex. Tax Code §26.08(g)
[42] Tex. Tax Code §26.045(d)
[43] Tex. Tax Code §26.045(i)
[44] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
55.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 54 from Line 53.	$ 0.000000 /$100
56.	**Current year voter-approval tax rate, adjusted for the prior year disaster.** Subtract Line 55 from one of the following lines (as applicable): Line 48 or Line 52 (school districts with pollution control).	$ 0.901204 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate ..... $ 0.849093 /$100
Enter the current year NNR tax rate from Line 37

Voter-Approval Tax Rate. ..... $ 0.901204 /$100

As applicable, enter the current year voter-approval tax rate from Line 48, 52 or Line 56. Indicate the line number used: _____

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 26 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

https://www.southwestdatasolution.com/misc/tomgreencad/2026_WALL_WKSHT_AND_BACKUP_DATA.PDF

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.[45]

print here ▶ Russell Dacy
Printed Name of School District Representative

sign here ▶ Russell Dacy
School District Representative

8/4/26
Date

[45] Tex. Tax Code §26.04(c)

31/2026 8:50:04 F	NO NEW REVENUE TAX RATE TOTALS		APR Year		Tax Year
Entity: WL	WL-WALL ISD (2026)		2026		2025
Year	Description	Input Data	50-859	50-884	50-856
2025	**Total taxable value**				
	Taxable value	836,514,867			
	25.25(d) Adjustments	0			
	Appeal Under Chapter 42 as of July 25	0			
	Recognizable taxable value	836,514,867	L.1	L.1	L.1
2025	**Tax ceilings**				
	Total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled	63,739,123	L.2	L.2	L.2
2025	**Taxable value not subject M&O taxation, due to limitation under Tax Code Chapter 313**				
	Appraised I&S value of property subject to chapter 313 agreement	119,061,860		L.4A	
	Limited M&O value of property subject to vhapter 313 agreement	40,000,000		L.4B	
2025	**Total adopted tax rate**				
	M&O or maintenance & operations rate	0.00770300		L.6A	L.29
	I&S or debt rate	0.00139000		L.6B	
	Total adopted tax rate (eg. school rate $1.06 => 0.01060000)	0.00909300	L.4		L.4
2025	**Taxable value lost because property first qualified for an exemption in 2026**				
	Absolute exemptions (use prior year market value)	466,930	L.10A	L.13A	L.10A
	Partial exemptions (current year exemption amount or if percentage exemption use percentage times prior year value)	21,851,391	L.10B	L.13B	L.10B
2025	**Taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, or special appraisal in 2026**				
	Prior year productivity market value	4,091,200	L.11A	L.14A	L.11A
	Current year productivity or special appraised value	281,248	L.11B	L.14B	L.11B
2026	**Total taxable value on the certified appraisal roll today**				
	Certified taxable value	883,598,228	L.17A	L.23A	L.18A
	Pollution control and energy storage system exemption	0	L.17B	L.23B	L.18C
2026	**Total value of properties under protest**				
	* Please contact Chief Appraiser to obtain estimated Recognizable values of property under protest	0	L.18A	L.24A	L.19A
2026	**Tax ceilings**				
	Taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled	72,305,394	L.19	L.25A	L.20
	Total current year taxable value of properties in territory annexed after Jan. 1 of the prior tax year.	0	L.22	L.30	L.23
	Taxable value of new improvements and new personal property located in new improvements	26,690,194	L.23	L.31	L.24
	New Improvements on Which a Tax Abatement Agreement Has Expired for 2026	0			L.24
2026	**Solar / Windmill**				
	New value of property subject to chapter 313 agreements	0		L.25B	
2026	**TIF**				
	TIF zone captured appraised value of property taxable total	0			L.18D
	TIF zone captured appraised value of property	0			
	TIF zone captured appraised value of property	0			
	TIF zone captured appraised value of property	0			
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	TIF zone captured appraised value of property	0			
	TIF zone captured appraised value of property	0			

NO NEW REVENUE DATA ENTRY	
Description	Input Data Below
Address	
Name of person preparing this notice	
Title	
Date prepared	7/31/2026 8:50:04 PM

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Tyler Johnson, Chief Appraiser

WALL ISD
Appraisal Roll Information Valuation Summary as of July 22, 2026

Listed below is the **CERTIFIED APPRAISAL ROLL** of the property in your district, in accordance with 26.01(a) of the property tax code. The Appraisal Review Board has completed substantially all timely filed protests, as there is less than 5% of the total appraised value left under protest.

Total Market Value:	$	1,793,674,844
Total Loss to Homestead Cap, Circuit Breaker, & Ag Production	$	615,330,390
Total Assessed Value:	$	1,178,344,454
Total Loss to Absolute & Partial Exemptions	$	294,746,226
Protested Value as of 7/22/2026	$	-
Estimated % of Protested Value Upheld at ARB	$	-
TOTAL TAXABLE VALUE:	**$**	**883,598,228**
Taxable Value lost to the Freeze:	$	39,595,700
NET TAXABLE VALUE I&S:	$	844,002,528
NET TAXABLE VALUE M&O:	$	778,290,828
New Taxable Value for 2026:	$	26,690,194

Tom Green County Appraisal District
2302 Pulliam St
San Angelo, TX 76905
325-658-5575

WL-WALL ISD (2026) Count : 5,081

Market

Improvement	Count	Value
Homesite	2,471	705,004,997
Non Homesite	354	18.143.140
New Homesite	460	25,837,354
New Non Hs	75	2,509,840

Land	Count	Value
Homesite	2,645	132,082,910
Non Homesite	9	777,100
New Homesite	0	0
New Non Hs	0	0

Prod Mkt	Count	Value
Agricultural	2,048	619,566,308
Inventory	0	0
Timber	0	0

Other	Count	Value
Mineral	96	670,480
Personal	296	289,082,715
New Personal	0	0

Impr Market		Land Market		Prod Market		Other		Total Market
751,495,331	(+)	132,860,010	(+)	619,566,308	(+)	289,753,195	(=)	1,793,674,844

Loss

Cap Loss	Count	Value
General HS	504	24,909,699
Circuit Breaker	388	12,102,926
Cap Loss		37,012,625

Productivity	Count	Prod Value	Prod Loss
Agricultural	2,048	41,240,427	578,325,881
Inventory	0	0	0
Timber	0	0	0
Timber78	0	0	0

(+) **Prod Loss** 578,317,765 (=) **Total Loss** 615,330,390

Deductions

Homestead	Count	Value
General	1,033	138,026,843
Frozen	553	70,664,194
Local	0	0
Local Frozen	0	0
Local %	0	0
Local % Fzn	0	0
Total Hs		208,691,037

Over 65	Count	Value
General	31	1,703,258
Frozen	441	24,313,930
Local	0	0
Local Frozen	0	0
Total Os		26,017,188

Disabled	Count	Value
General	1	48,986
Frozen	19	1,115,789
Local	0	0
Local Frozen	0	0
Total Dis		1,164,775

Disabled Veteran	Count	Value
General	45	483,000
Frozen	19	212,495
100% Homesite	76	23,414,558
Total Dis Vet		24,110,053

Miscellaneous	Count	Value
Abatements	0	0
Polution Control	2	13,471,815
Freeport	1	199,930
Minimum Value	319	16,857,660
Temp Disaster	0	0
Other	0	0
Total Other		30,529,405

Const Exempt	Count	Value
General	27	4,233,768
Prorated	0	0
Total Exempt		4,233,768

Assessed 1,178,344,454

(+) (+) (=) **Total Deductions** 294,746,226

Taxable / Tax

New Frozen Taxable		Taxable Frozen		Taxable Non Frozen			
1,146,724	(+)	72,305,394	(+)	810,146,110	(=)	**Total Taxable**	883,598,228
						Taxable Loss	39,595,700
						2026 Rate Per $100	0.009093
New Frozen Tax 10,401.42	(+)	**Tax Frozen** 300,335.72	(+)	**Tax Non Frozen** 7,363,777.85	(=)	**Total Tax**	7,674,514.99

Additional Totals

Miscellaneous	Count	Value
Subj to Hs	1,586	618,485,259
New Taxable	444	26,690,194
Legal Acres		259,611.138
Ag Acres		0.000
Inv Acres		0.000
Tmb Acres		0.000
Annexed	0	0
DeAnnexed	0	0

Natural Disaster	Value
Jan 1 Market	0
Jan 1 Txbl	0
Jan 1 Tax	0.00
Jan 1 Avg %	0.000
Disaster Market	0
Disaster Txbl	0
Disaster Tax	0.00
Disaster Avg %	0.000
Est Recognizable Txbl	0
Est Recognizable Tax	0.00

Chapter 313 Value Limitation	Value
I&S Taxable	883,598,228
M&O Taxable	817,886,528
VLA Cap Loss	65,711,700

Certifiable	Value
Market	1,793,674,844
% Protested	0%
Taxable	883,598,228
Tax	7,674,514.99

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

WL-WALL ISD (2025) Count : 5,124

Market

Improvement	Count	Value
Homesite	2,450	688,647,600
Non Homesite	11	746.590
New Homesite	223	20,416,862
New Non Hs	1	5,770

Land	Count	Value
Homesite	2,627	127,477,604
Non Homesite	7	1,137,930
New Homesite	0	0
New Non Hs	0	0

Prod Mkt	Count	Value
Agricultural	2,037	671,625,533
Inventory	0	0
Timber	0	0

Other	Count	Value
Mineral	169	3,192,570
Personal	278	287,109,090
New Personal	0	0

Impr Market		Land Market		Prod Market		Other		Total Market
709,816,822	(+)	128,615,534	(+)	671,625,533	(+)	290,301,660	(=)	1,800,359,549

Loss

Cap Loss	Count	Value
General HS	786	46,260,642
Circuit Breaker	318	10,750,820

Productivity	Count	Prod Value	Prod Loss
Agricultural	2,037	41,079,019	630,546,514
Inventory	0	0	0
Timber	0	0	0
Timber78	0	0	0

Cap Loss		Prod Loss		Total Loss
57,011,462	(+)	630,534,650	(=)	687,546,112

Deductions

Homestead	Count	Value
General	1,061	141,170,480
Frozen	540	68,702,298
Local	0	0
Local Frozen	0	0
Local %	0	0
Local % Fzn	0	0
Total Hs		209,872,778

Over 65	Count	Value
General	38	1,963,554
Frozen	420	22,993,431
Local	0	0
Local Frozen	0	0
Total Os		24,956,985

Disabled	Count	Value
General	0	0
Frozen	25	1,425,051
Local	0	0
Local Frozen	0	0
Total Dis		1,425,051

Disabled Veteran	Count	Value
General	49	520,000
Frozen	17	203,488
100% Homesite	76	22,157,417
Total Dis Vet		22,880,905

Miscellaneous	Count	Value
Abatements	0	0
Polution Control	2	13,376,410
Freeport	0	0
Minimum Value	75	58,970
Temp Disaster	7	397,481
Other	0	0
Total Other		13,832,861

Const Exempt	Count	Value
General	22	3,329,990
Prorated	0	0
Total Exempt		3,329,990

Assessed		Total Deductions
1,112,813,437	(=)	276,298,570

Taxable / Tax

New Frozen Taxable		Taxable Frozen		Taxable Non Frozen		Total Taxable	836,514,867
848,450	(+)	63,739,123	(+)	771,927,294	(=)	Taxable Loss	37,659,175
						2025 Rate Per $100	0.009093
New Frozen Tax		Tax Frozen		Tax Non Frozen		Total Tax	7,263,994.81
7,698.21	(+)	239,580.08	(+)	7,016,716.52	(=)		

Additional Totals

Miscellaneous	Count	Value
Subj to Hs	1,601	604,263,014
New Taxable	205	18,547,323
Legal Acres		270,578.451
Ag Acres		0.000
Inv Acres		0.000
Tmb Acres		0.000
Annexed	0	0
DeAnnexed	0	0

Natural Disaster	Value
Jan 1 Market	0
Jan 1 Txbl	0
Jan 1 Tax	0.00
Jan 1 Avg %	0.000
Disaster Market	0
Disaster Txbl	0
Disaster Tax	0.00
Disaster Avg %	0.000
Est Recognizable Txbl	0
Est Recognizable Tax	0.00

Chapter 313 Value Limitation	Value
I&S Taxable	836,514,867
M&O Taxable	757,453,007
VLA Cap Loss	79,061,860

Certifiable	Value
Market	1,800,359,549
% Protested	0%
Taxable	836,514,867
Tax	7,263,994.81

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

TOM GREEN COUNTY APPRAISAL DISTRICT

2302 Pulliam St, San Angelo, TX 76905

Office: 325-658-5575 - Fax: 325-657-8197 - Web: www.tomgreencad.com

MO PORTION OF 2025 REFUNDS FOR PRIOR YEARS

JULY 2025 THRU JUNE 2026

	M&O PERCENTAGE	M & O REFUND AMOUNT	TOTAL REFUND
SA-SAN ANGELO ISD	0.86819	606,695.10	698,804.53
CT- CITY OF SAN ANGELO	0.85551	525,171.62	613,869.65
CR- TOM GREEN COUNTY	0.89063	381,394.40	428,229.91
GC- GRAPE CREEK ISD	0.82001	19,858.64	24,217.56
CH- CHRISTOVAL	1.000000	19,841.06	19,841.06
WV- WATER VALLEY ISD	0.70414	9,686.76	13,756.87
WL- WALL ISD	0.74945	8,215.55	10,962.11
ML- MILES ISD	0.74168	2,570.89	3,466.31
RC- RED CREEK MUD	1.00000	285.50	285.50
FD- FIRE DISTRICT	1.00000	162.96	162.96
LK- LIPAN KICKAPOO WATER	1.00000	104.01	104.01
IC- IRION COUNTY WATER	1.00000	0.00	0.00
SC-STERLING COUNTY WATER	1.00000	0.00	0.00

FISCAL BEGIN DA /1/2025

YTD SUMMARY REPORT JULY 2026

WL-WALL ISD

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YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2025	6,293,263.32	(114,598.77)	1,931.63	6,180,596.18	6,086,040.31	6,096,838.21	26,674.37	4,550.40	94,555.87	6,086,040.31	95,678.88	6,096,838.21
2024	80,061.75	(4,498.26)	0.00	75,563.49	49,286.26	49,854.69	13,049.88	12,896.18	26,277.23	49,286.26	26,607.93	49,854.69
2023	29,554.62	7,956.17	0.00	37,510.79	18,452.09	18,553.54	5,247.01	3,308.56	19,058.70	18,452.09	19,148.56	18,553.54
2022	30,564.18	(384.76)	0.00	30,179.42	8,368.29	8,368.29	2,221.66	991.60	21,811.13	8,368.29	21,811.13	8,368.29
2021	8,335.30	(271.60)	0.00	8,063.70	159.47	159.47	90.90	50.07	7,904.23	159.47	8,226.89	159.47
2020	24,723.17	(298.28)	0.00	24,424.89	119.59	119.59	82.52	40.42	24,305.30	119.59	24,522.48	119.59
2019	19,081.47	(299.90)	0.00	18,781.57	84.40	84.40	68.36	30.55	18,697.17	84.40	18,768.82	84.40
2018	5,686.04	(286.05)	0.00	5,399.99	0.00	0.00	0.00	0.00	5,399.99	0.00	5,491.53	0.00
2017	4,695.52	(288.62)	0.00	4,406.90	0.00	0.00	0.00	0.00	4,406.90	0.00	4,567.19	0.00
2016	2,952.04	(248.05)	0.00	2,703.99	0.00	0.00	0.00	0.00	2,703.99	0.00	2,703.99	0.00
2015	626.86	(222.96)	0.00	403.90	0.00	0.00	0.00	0.00	403.90	0.00	403.90	0.00
2014	183.46	0.00	0.00	183.46	0.00	0.00	0.00	0.00	183.46	0.00	183.46	0.00
2013	1,032.32	0.00	0.00	1,032.32	0.00	0.00	0.00	0.00	1,032.32	0.00	1,032.32	0.00
2012	277.95	0.00	0.00	277.95	0.00	0.00	0.00	0.00	277.95	0.00	288.91	0.00
2011	24.42	0.00	0.00	24.42	0.00	0.00	0.00	0.00	24.42	0.00	24.42	0.00
2010	43.24	0.00	0.00	43.24	0.00	0.00	0.00	0.00	43.24	0.00	43.24	0.00
2009	21.40	0.00	0.00	21.40	0.00	0.00	0.00	0.00	21.40	0.00	21.40	0.00
2008	87.86	0.00	0.00	87.86	0.00	0.00	0.00	0.00	87.86	0.00	90.65	0.00
2007	46.40	0.00	0.00	46.40	0.00	0.00	0.00	0.00	46.40	0.00	46.40	0.00
2006	9.61	0.00	0.00	9.61	0.00	0.00	0.00	0.00	9.61	0.00	9.61	0.00
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	13.22	(13.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	67.89	(67.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	43.58	(43.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	137.49	(137.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000(PRIOR)	4,288.27	(3,935.97)	0.00	352.30	0.00	0.00	0.00	0.00	352.30	0.00	352.30	0.00
	6,505,821.38	(117,639.23)	1,931.63	6,390,113.78	6,162,510.41	6,173,978.19	47,434.70	21,867.78	227,603.37	6,162,510.41	230,024.01	6,173,978.19
RATE SUMMARY INFORMATION												
M&O	5,491,761.21	(100,197.70)	1,636.35	5,393,199.83	5,211,473.80		37,745.81	16,448.33	181,726.04	5,211,473.80		
I&S	1,014,060.17	(17,441.53)	295.28	996,913.95	951,036.61		9,688.89	5,419.45	45,877.33	951,036.61		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	5,331,244.88	(97,080.65)	1,636.35	5,235,800.58	5,155,698.98		22,596.80	3,854.80	80,101.61	5,155,698.98		
I&S	962,018.44	(17,518.12)	295.28	944,795.60	930,341.33		4,077.57	695.60	14,454.26	930,341.33		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	6,293,263.32	(114,598.77)	1,931.63	6,180,596.18	6,086,040.31		26,674.37	4,550.40	94,555.87	6,086,040.31		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	160,516.33	(3,117.05)	0.00	157,399.25	55,774.82		15,149.01	12,593.53	101,624.43	55,774.82		
I&S	52,041.73	76.59	0.00	52,118.35	20,695.28		5,611.32	4,723.85	31,423.07	20,695.28		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	212,558.06	(3,040.46)	0.00	209,517.60	76,470.10		20,760.33	17,317.38	133,047.50	76,470.10		

PERCENT COLLECTED ORIGINAL ROLL = 96.707%
ADJUSTED ROLL= 98.470%

YTD SUMMARY REPORT JULY 2026

WLIS-WALL I&S ONLY

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2025	165,495.99	0.00	0.00	165,495.99	165,495.99	165,495.99	0.00	0.00	0.00	165,495.99	0.00	165,495.99
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	165,495.99	0.00	0.00	165,495.99	165,495.99	165,495.99	0.00	0.00	0.00	165,495.99	0.00	165,495.99
RATE SUMMARY INFORMATION												
M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
I&S	165,495.99	0.00	0.00	165,495.99	165,495.99		0.00	0.00	0.00	165,495.99		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
I&S	165,495.99	0.00	0.00	165,495.99	165,495.99		0.00	0.00	0.00	165,495.99		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	165,495.99	0.00	0.00	165,495.99	165,495.99		0.00	0.00	0.00	165,495.99		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

PERCENT COLLECTED ORIGINAL ROLL = 100.000%
ADJUSTED ROLL= 100.000%

FISCAL BEGIN DA 1/2025

YTD SUMMARY REPORT JULY 2026

WLMO-WALL M&O ONLY

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YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2025	308,120.00	0.00	0.00	308,120.00	308,120.00	308,120.00	0.00	0.00	0.00	308,120.00	0.00	308,120.00
2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	308,120.00	0.00	0.00	308,120.00	308,120.00	308,120.00	0.00	0.00	0.00	308,120.00	0.00	308,120.00
RATE SUMMARY INFORMATION												
M&O	308,120.00	0.00	0.00	308,120.00	308,120.00		0.00	0.00	0.00	308,120.00		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	308,120.00	0.00	0.00	308,120.00	308,120.00		0.00	0.00	0.00	308,120.00		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	308,120.00	0.00	0.00	308,120.00	308,120.00		0.00	0.00	0.00	308,120.00		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

PERCENT COLLECTED ORIGINAL ROLL = 100.000%
ADJUSTED ROLL= 100.000%

FISCAL BEGIN DATE 10/1/2024

YTD SUMMARY REPORT JULY 2025

WL-WALL ISD

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YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	6,159,600.05	(146,469.93)	6,199.33	6,019,329.45	5,889,564.20	5,911,097.45	35,692.66	2,213.42	129,765.25	5,889,564.20	131,080.75	5,911,097.45
2023	90,236.63	529.98	5,169.26	95,935.87	47,188.08	47,270.55	13,582.21	11,361.59	48,747.79	47,188.08	48,993.20	47,270.55
2022	49,596.10	4,070.52	5,090.96	58,757.58	26,454.68	26,454.68	11,344.27	8,020.10	32,302.90	26,454.68	32,302.90	26,454.68
2021	14,200.94	(1,895.29)	0.00	12,305.65	3,496.35	3,496.35	2,856.76	1,724.61	8,809.30	3,496.35	9,131.96	3,496.35
2020	32,034.83	(1,176.08)	0.00	30,858.75	5,634.66	5,710.74	4,383.94	2,321.30	25,224.09	5,634.66	25,441.27	5,710.74
2019	19,081.47	308.92	0.00	19,390.39	308.92	308.92	178.85	0.00	19,081.47	308.92	19,153.12	308.92
2018	5,686.04	0.00	0.00	5,686.04	0.00	0.00	0.00	0.00	5,686.04	0.00	5,777.58	0.00
2017	4,695.52	0.00	0.00	4,695.52	0.00	0.00	0.00	0.00	4,695.52	0.00	4,855.81	0.00
2016	2,952.04	0.00	0.00	2,952.04	0.00	0.00	0.00	0.00	2,952.04	0.00	2,952.04	0.00
2015	626.86	0.00	0.00	626.86	0.00	0.00	0.00	0.00	626.86	0.00	626.86	0.00
2014	183.46	0.00	0.00	183.46	0.00	0.00	0.00	0.00	183.46	0.00	183.46	0.00
2013	1,032.32	0.00	0.00	1,032.32	0.00	0.00	0.00	0.00	1,032.32	0.00	1,032.32	0.00
2012	277.95	0.00	0.00	277.95	0.00	0.00	0.00	0.00	277.95	0.00	288.91	0.00
2011	24.42	0.00	0.00	24.42	0.00	0.00	0.00	0.00	24.42	0.00	24.42	0.00
2010	43.24	0.00	0.00	43.24	0.00	0.00	0.00	0.00	43.24	0.00	43.24	0.00
2009	21.40	0.00	0.00	21.40	0.00	0.00	0.00	0.00	21.40	0.00	21.40	0.00
2008	87.86	0.00	0.00	87.86	0.00	0.00	0.00	0.00	87.86	0.00	90.65	0.00
2007	46.40	0.00	0.00	46.40	0.00	0.00	0.00	0.00	46.40	0.00	46.40	0.00
2006	9.61	0.00	0.00	9.61	0.00	0.00	0.00	0.00	9.61	0.00	9.61	0.00
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	13.22	0.00	0.00	13.22	0.00	0.00	0.00	0.00	13.22	0.00	13.22	0.00
2003	67.89	0.00	0.00	67.89	0.00	0.00	0.00	0.00	67.89	0.00	67.89	0.00
2002	43.58	0.00	0.00	43.58	0.00	0.00	0.00	0.00	43.58	0.00	43.58	0.00
2001	137.49	0.00	0.00	137.49	0.00	0.00	0.00	0.00	137.49	0.00	137.49	0.00
2000	88.95	0.00	0.00	88.95	0.00	0.00	0.00	0.00	88.95	0.00	88.95	0.00
1999(PRIOR)	4,199.32	0.00	0.00	4,199.32	0.00	0.00	0.00	0.00	4,199.32	0.00	4,199.32	0.00
	6,384,987.59	(144,631.88)	16,459.55	6,256,815.26	5,972,646.89	5,994,338.69	68,038.69	25,641.02	284,168.37	5,972,646.89	286,606.35	5,994,338.69
RATE SUMMARY INFORMATION												
M&O	4,630,634.61	(104,692.34)	12,138.77	4,538,081.03	4,325,542.12		50,198.38	19,161.69	212,538.91	4,325,542.14		
I&S	1,754,352.98	(39,939.54)	4,320.78	1,718,734.23	1,647,104.77		17,840.31	6,479.33	71,629.46	1,647,104.75		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	4,459,105.10	(106,033.64)	4,487.87	4,357,559.32	4,263,618.67		25,838.91	1,602.36	93,940.66	4,263,618.67		
I&S	1,700,494.95	(40,436.29)	1,711.46	1,661,770.13	1,625,945.53		9,853.75	611.06	35,824.59	1,625,945.53		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	6,159,600.05	(146,469.93)	6,199.33	6,019,329.45	5,889,564.20		35,692.66	2,213.42	129,765.25	5,889,564.20		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	171,529.51	1,341.30	7,650.90	180,521.71	61,923.45		24,359.47	17,559.33	118,598.25	61,923.47		
I&S	53,858.03	496.75	2,609.32	56,964.10	21,159.24		7,986.56	5,868.27	35,804.87	21,159.22		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	225,387.54	1,838.05	10,260.22	237,485.81	83,082.69		32,346.03	23,427.60	154,403.12	83,082.69		

PERCENT COLLECTED ORIGINAL ROLL = 95.616%
ADJUSTED ROLL= 97.844%

FISCAL BEGIN DATE 10/1/2023

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WL-WALL ISD

PRINT DATE 7/25/2024
ACCOUNT 18

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2023	5,791,813.33	(58,057.19)	3,099.57	5,736,855.71	5,620,075.91	5,627,894.84	31,711.69	4,974.06	116,779.80	5,620,075.91	117,206.40	5,627,894.84
2022	88,095.46	(14,740.02)	0.00	73,355.44	19,433.15	19,433.15	8,315.00	6,884.03	53,922.29	19,433.15	53,922.29	19,433.15
2021	32,887.03	(3,360.65)	0.00	29,526.38	11,928.54	11,928.54	5,406.64	3,935.83	17,597.84	11,928.54	17,920.50	11,928.54
2020	43,465.92	0.00	0.00	43,465.92	8,873.25	10,203.10	5,597.38	3,172.65	34,592.67	8,873.25	35,165.37	10,203.10
2019	20,139.11	(185.36)	0.00	19,953.75	872.28	987.62	769.31	425.13	19,081.47	872.28	19,153.12	987.62
2018	5,732.13	0.00	0.00	5,732.13	46.09	46.09	29.52	15.28	5,686.04	46.09	5,777.58	46.09
2017	4,695.52	0.00	0.00	4,695.52	0.00	0.00	0.00	0.00	4,695.52	0.00	4,855.81	0.00
2016	2,996.99	0.00	0.00	2,996.99	44.95	44.95	37.52	15.37	2,952.04	44.95	2,952.04	44.95
2015	689.27	0.00	0.00	689.27	62.41	62.41	69.99	26.47	626.86	62.41	626.86	62.41
2014	230.07	0.00	0.00	230.07	46.61	46.61	57.99	20.92	183.46	46.61	183.46	46.61
2013	1,066.16	0.00	0.00	1,066.16	33.84	33.84	44.86	15.74	1,032.32	33.84	1,032.32	33.84
2012	1,049.56	(737.77)	0.00	311.79	33.84	33.84	48.39	16.45	277.95	33.84	288.91	33.84
2011	193.86	(135.47)	0.00	58.39	33.97	33.97	52.65	17.32	24.42	33.97	24.42	33.97
2010	178.34	(135.10)	0.00	43.24	0.00	0.00	0.00	0.00	43.24	0.00	43.24	0.00
2009	21.40	0.00	0.00	21.40	0.00	0.00	0.00	0.00	21.40	0.00	21.40	0.00
2008	196.66	(108.80)	0.00	87.86	0.00	0.00	0.00	0.00	87.86	0.00	90.65	0.00
2007	779.42	(733.02)	0.00	46.40	0.00	0.00	0.00	0.00	46.40	0.00	46.40	0.00
2006	965.89	(956.28)	0.00	9.61	0.00	0.00	0.00	0.00	9.61	0.00	9.61	0.00
2005	2,637.33	(2,637.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	244.50	(231.28)	0.00	13.22	0.00	0.00	0.00	0.00	13.22	0.00	13.22	0.00
2003	67.89	0.00	0.00	67.89	0.00	0.00	0.00	0.00	67.89	0.00	67.89	0.00
2002	43.58	0.00	0.00	43.58	0.00	0.00	0.00	0.00	43.58	0.00	43.58	0.00
2001	153.74	(16.25)	0.00	137.49	0.00	0.00	0.00	0.00	137.49	0.00	137.49	0.00
2000	88.95	0.00	0.00	88.95	0.00	0.00	0.00	0.00	88.95	0.00	88.95	0.00
1999	140.94	0.00	0.00	140.94	0.00	0.00	0.00	0.00	140.94	0.00	140.94	0.00
1998(PRIOR)	20,490.78	(16,432.40)	0.00	4,058.38	0.00	0.00	0.00	0.00	4,058.38	0.00	4,058.38	0.00
	6,019,063.83	(98,466.92)	3,099.57	5,923,696.48	5,661,484.84	5,670,748.96	52,140.94	19,519.25	262,211.64	5,661,484.84	263,870.83	5,670,748.96
RATE SUMMARY INFORMATION												
M&O	4,389,367.79	(76,562.12)	2,252.50	4,315,058.19	4,116,274.63		38,932.24	14,888.80	198,783.56	4,116,274.62		
I&S	1,629,696.04	(21,904.80)	847.07	1,608,638.29	1,545,210.21		13,208.70	4,630.45	63,428.08	1,545,210.22		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	4,208,994.73	(42,191.00)	2,252.50	4,169,056.23	4,084,190.65		23,045.34	3,614.72	84,865.57	4,084,190.65		
I&S	1,582,818.60	(15,866.19)	847.07	1,567,799.48	1,535,885.26		8,666.35	1,359.34	31,914.23	1,535,885.26		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	5,791,813.33	(58,057.19)	3,099.57	5,736,855.71	5,620,075.91		31,711.69	4,974.06	116,779.80	5,620,075.91		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	180,373.06	(34,371.12)	0.00	146,001.96	32,083.98		15,886.90	11,274.08	113,917.99	32,083.97		
I&S	46,877.44	(6,038.61)	0.00	40,838.81	9,324.95		4,542.35	3,271.11	31,513.85	9,324.96		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	227,250.50	(40,409.73)	0.00	186,840.77	41,408.93		20,429.25	14,545.19	145,431.84	41,408.93		

PERCENT COLLECTED ORIGINAL ROLL = 97.035%
ADJUSTED ROLL= 97.964%

FISCAL BEGIN DATE 10/1/2022

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YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2022	6,847,913.56	(58,336.05)	3,629.90	6,793,207.41	6,653,674.98	6,656,979.24	39,735.63	10,405.01	139,532.43	6,653,674.98	139,532.43	6,656,979.24
2021	72,926.93	(5,689.34)	2,251.88	69,489.47	33,870.03	35,078.47	9,844.06	9,450.06	35,619.44	33,870.03	35,998.58	35,078.47
2020	52,940.90	(2,260.14)	2,046.05	52,726.81	7,429.62	7,434.90	3,070.88	1,922.54	45,297.19	7,429.62	47,217.13	7,434.90
2019	43,969.94	(1,673.26)	0.00	42,296.68	19,142.14	20,658.97	10,568.29	6,337.89	23,154.54	19,142.14	23,640.15	20,658.97
2018	8,973.17	(1,408.07)	0.00	7,565.10	1,811.82	1,808.65	1,539.69	777.00	5,753.28	1,811.82	5,844.82	1,808.65
2017	6,159.07	0.00	0.00	6,159.07	1,463.55	1,467.87	998.99	459.98	4,695.52	1,463.55	4,855.81	1,467.87
2016	3,695.59	0.00	0.00	3,695.59	698.60	698.60	575.08	250.41	2,996.99	698.60	2,996.99	698.60
2015	1,161.80	0.00	0.00	1,161.80	472.53	472.53	450.04	184.48	689.27	472.53	689.27	472.53
2014	544.48	0.00	0.00	544.48	314.41	314.41	333.24	129.52	230.07	314.41	230.07	314.41
2013	1,360.85	0.00	0.00	1,360.85	294.69	294.69	342.69	127.49	1,066.16	294.69	1,066.16	294.69
2012	1,280.54	0.00	0.00	1,280.54	230.98	230.98	295.29	105.29	1,049.56	230.98	1,134.30	230.98
2011	425.69	0.00	0.00	425.69	231.83	231.83	323.94	111.21	193.86	231.83	207.41	231.83
2010	397.32	0.00	0.00	397.32	218.98	218.98	332.10	110.30	178.34	218.98	178.34	218.98
2009	116.94	0.00	0.00	116.94	95.54	95.54	157.26	50.57	21.40	95.54	21.40	95.54
2008	205.40	0.00	0.00	205.40	8.74	8.74	15.47	4.84	196.66	8.74	210.33	8.74
2007	788.26	0.00	0.00	788.26	8.84	8.84	16.71	5.11	779.42	8.84	852.72	8.84
2006	977.37	0.00	0.00	977.37	11.48	11.48	23.07	6.91	965.89	11.48	965.89	11.48
2005	2,649.88	0.00	0.00	2,649.88	12.55	12.55	26.73	7.86	2,637.33	12.55	2,637.33	12.55
2004	257.72	0.00	0.00	257.72	13.22	13.22	29.74	8.59	244.50	13.22	244.50	13.22
2003	81.23	0.00	0.00	81.23	13.34	13.34	31.62	8.99	67.89	13.34	67.89	13.34
2002	56.88	0.00	0.00	56.88	13.30	13.30	33.12	6.96	43.58	13.30	43.58	13.30
2001	166.74	0.00	0.00	166.74	13.00	13.00	33.93	7.04	153.74	13.00	153.74	13.00
2000	101.59	0.00	0.00	101.59	12.64	12.64	34.51	7.07	88.95	12.64	88.95	12.64
1999	153.58	0.00	0.00	153.58	12.64	12.64	36.02	7.30	140.94	12.64	140.94	12.64
1998	371.05	0.00	0.00	371.05	12.64	12.64	37.54	7.53	358.41	12.64	358.41	12.64
1997(PRIOR)	20,206.08	0.00	0.00	20,206.08	73.71	73.71	252.75	48.97	20,132.37	73.71	20,132.37	73.71
	7,067,882.56	(69,366.86)	7,927.83	7,006,443.53	6,720,155.80	6,726,191.76	69,138.39	30,548.92	286,287.73	6,720,155.80	289,509.51	6,726,191.76
RATE SUMMARY INFORMATION												
M&O	5,414,786.35	(53,246.02)	6,138.42	5,367,678.77	5,142,008.60		53,847.23	23,859.07	225,670.18	5,142,008.60		
I&S	1,653,096.21	(16,120.84)	1,789.41	1,638,764.76	1,578,147.20		15,291.16	6,689.85	60,617.55	1,578,147.20		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	5,238,298.47	(44,624.05)	2,776.69	5,196,451.10	5,089,716.03		30,395.69	7,959.29	106,735.07	5,089,716.03		
I&S	1,609,615.09	(13,712.00)	853.21	1,596,756.31	1,563,958.95		9,339.94	2,445.72	32,797.36	1,563,958.95		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	6,847,913.56	(58,336.05)	3,629.90	6,793,207.41	6,653,674.98		39,735.63	10,405.01	139,532.43	6,653,674.98		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	176,487.88	(8,621.97)	3,361.73	171,227.67	52,292.57		23,451.54	15,899.78	118,935.11	52,292.57		
I&S	43,481.12	(2,408.84)	936.20	42,008.45	14,188.25		5,951.22	4,244.13	27,820.19	14,188.25		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	219,969.00	(11,030.81)	4,297.93	213,236.12	66,480.82		29,402.76	20,143.91	146,755.30	66,480.82		

PERCENT COLLECTED **ORIGINAL ROLL = 97.164%**
ADJUSTED ROLL= 97.946%

2026-2027 Tax Rate & MCR Template

Local Property Value Survey Calculations

WALL ISD	226906	<=Enter CDN
DISCLAIMER: Districts are still required to complete the LPVS to calculate their MCR. Districts should not proceed		
TY 2025 Value Lost to the Local Optional Homestead Exemption	$0	
TY 2025 Comptroller Certified School District Taxable Value for M&O Purposes (T2)	$727,851,403	
TY 2025 Chief Appraiser's July 25th Certified Taxable Property Values from the Certified Appraisal Roll (based on $140K HSE and $60K HSE for elderly or disabled persons)	$742,948,707	
TY 2026 Chief Appraiser's July 25th Certified Taxable Property Values from the Certified Appraisal Roll (based on $140K HSE and $60K HSE for elderly or disabled persons)	$0	<=District Entry
Local Property Value Growth (calculated)	-100.00%	
TY 2026 Property Value No Longer Subject to a Limitation on Appraised Value under Chapter 313, Tax Code	$0	
TY 2026 Property Value No Longer Subject to a Limitation on Appraised Value under Chapter 311, Tax Code	$0	
Total Exemption expiry (E) (per TEC §48.2551 (a))	$0	
Growth Net of Expiring Chapter 313 or 311 Agreements (calculated)	-100.00%	
TY 2026 Local Optional Homestead Exemption Value Loss, if applicable	$0	<=District Entry
Local Optional Homestead Exemption Value Change (calculated)	$0	
Estimated TY 2026 Comptroller Certified School District Value for M&O purposes (T2)	$0	
Prior Year (TY 2025) Maximum Compressed Tax Rate (MCR)	$0.6322	
Local Preliminary MCR = (1.025 ((TY 2025 DPV+E) * PYMCR)) / TY 2026 T2	#DIV/0!	
TY 2026 State Compression Percentage (lesser of PY State MCR or 0.6322 * (1.025 / 1.036))	$0.6254	
TY 2026 Limitation on Maximum Compressed Tax Rate (0.6322 * 0.9)	$0.5628	
TY 2026 MCR (lesser of state or local compression, subject to limitation under Sec. 48.2552, Education Code)	**#DIV/0!**	

2026-2027 Tax Rate & MCR Template

Voter Approval Tax Rate Calculations

DISCLAIMER: These numbers are illustrative only and do not constitute a legal opinion of the TEA. Districts should in all cases consult with their tax attorney before adopting a tax rate.

WALL ISD

TY 2026 Total M&O Tax Rate with No Increase		
District's total adopted (**allowed**) TY 2025 M&O tax rate	$0.7703	
TY 2025 tax effort adopted by district in response to a disaster under Sec. 26.042(e), Tax Code	$0.0000	<=District Entry
District's total adopted (**allowed**) TY 2025 M&O tax rate net of pennies adopted to respond to disaster	$0.7703	
Maximum Tier One Tax Rate	#DIV/0!	
Golden Pennies (Tier Two, Level One)	$0.0800	
Copper Pennies (Tier Two, Level Two)	$0.0581	
Unequalized pennies for certain Harris County districts under special law	$0.0000	
TY 2025 Total M&O tax rate with no increase	#DIV/0!	

TY 2026 Voter Approval Tax Rate		
Maximum Compressed Tax Rate	#DIV/0!	
TY 2026 Tier Two Tax Rate	$0.1381	
Up to 5 pennies, if applicable	$0.0000	
TY 2026 tax effort adopted by district in response to a disaster under Sec. 26.042(e), Tax Code	$0.0000	<=District Entry
TY 2026 I&S Tax Rate	$0.0000	<=District Entry
Voter Approval Tax Rate	#DIV/0!	

Wall update (2)

2026 maximum compressed tax rate (MCR). 0.6185

(TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA.)

2026 Enrichment Tax Rate. (enter the greater from A or B Below) .1381 enrichment

A. Enter the district's enrichment tax rate, minus any required Reduction under Education Code Section 48.202(f) 0.7566

B. $0.05 per $100 to taxable value — 0 —

Total 2026 debt to be paid with property tax revenue.

(Debt means the interest and principal that will be paid on debts that:

(1) Are paid by property taxes;
(2) Are secured by property taxes;
(3) Are scheduled for payment over a period longer than one year; and
(4) Are not classified in the school district's budget as M&O expenses.)

A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. *(Adopting a debt rate higher than your calculated minimum debt rate requires completing a second set of TNT2026 Worksheets. On July 10, 2025 TEA released guidance that school districts must deduct any Additional State Aid for Homestead Exemption Increases (ASAHE) when calculating their debt. Please consult legal counsel before completing this line)*

A. Enter Debt Amount 1,149,700

B. Subtract **unencumbered fund amount** used to reduce total debt - 0 -

C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - 0 -

D. Adjusted Debt: Subtract B and C from A $ 1,149,700