

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

San Angelo ISD

School District's Name

325-947-3700

Phone (area code and number)

1621 University Ave.

<https://www.saisd.org/>

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only. School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

All other taxing units should use Comptroller Form 50-856 Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ²	\$ 7,090,054,013
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ³	\$ 621,410,055
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 6,468,643,958
4.	Prior year total adopted tax rate.	\$ 1.070600 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.	
	A. Original prior year ARB values:	\$ 26,394,056
	B. Prior year values resulting from final court decisions:	\$ 22,500,000
	C. Prior year value loss. Subtract B from A. ⁴	\$ 3,894,056

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 41,446,670 B. Prior year disputed value: - \$ 35,446,670 C. Prior year undisputed value. Subtract B from A. ⁵	\$ 6,000,000
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 9,894,056
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 6,478,538,014
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 9,132,171 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: ... + \$ 259,986,032 C. Value loss. Add A and B. ⁷	\$ 269,118,203
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. A. Prior year market value: \$ 914,850 B. Current year productivity or special appraised value: - \$ 10,602 C. Value loss. Subtract B from A. ⁸	\$ 904,248
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 270,022,451
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ 6,208,515,563
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 66,468,367
15.	Taxes refunded for years preceding prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 698,804
16.	Adjusted prior year levy with refunds. Add Line 14 and Line 15. ¹⁰ Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ 67,167,172

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values. ¹² \$ 7,360,499,093 B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 325,124 C. Total current year value. Subtract B from A.	\$ 7,360,173,969
18.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 5,000,309 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 5,000,309
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁶	\$ 686,869,088
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁹ Taxing units that are not affected, enter 0.	\$ 0
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Lines 19 and 20. ²⁰	\$ 6,678,305,190
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 105,521,656
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$ 105,521,656
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$ 6,572,783,534
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$ 1.021898 /\$100

¹¹ Tex. Tax Code §§26.012 and 26.04(c-2)¹² Tex. Tax Code §26.012(6)¹³ Tex. Tax Code §26.01(c) and (d)¹⁴ Tex. Tax Code §26.01(c)¹⁵ Tex. Tax Code §26.01(d)¹⁶ Tex. Tax Code §26.012(6)(B)¹⁷ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)¹⁸ Tex. Tax Code §26.012(1-a)¹⁹ Tex. Tax Code §26.04(d-3)²⁰ Tex. Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²¹

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²²
- Enrichment Tax Rate:**²³ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression.²⁴
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year.²⁵ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁶

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁷ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit.²⁸ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁹	\$ 0.625400 /\$100
28.	Current year enrichment tax rate. Enter the greater of A and B. ³⁰	\$ 0.080000 /\$100
	A. Enter the district's prior year enrichment tax rate \$ 0.080000 /\$100	
	B. \$0.05 per \$100 of taxable value \$ 0.0500 /\$100	
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ³¹	\$ 0.705400 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³² Enter debt amount: \$ 28,022,815 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 3,760,890 D. Adjust debt: Subtract B and C from A.	\$ 24,261,925

²¹ Tex. Tax Code §26.08(n)

²² Tex. Edu. Code §48.2551(a)(3)

²³ Tex. Tax Code §26.08(f) and Tex. Edu. Code §45.0032

²⁴ Tex. Edu. Code §548.202(a-1)(2)

²⁵ Tex. Tax Code §26.012(3)

²⁶ Tex. Edu. Code §45.0021(a)

²⁷ Tex. Edu. Code §111.184(b)

²⁸ Tex. Edu. Code §111.184(b-1)

²⁹ Tex. Edu. Code §548.255, 48.2551(b)(1) and (b)(2)

³⁰ Tex. Tax Code §26.08(n)(2)

³¹ Tex. Edu. Code §45.003(d)

³² Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³³	\$ 0
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 24,261,925
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁴ A. Enter the current year anticipated collection rate certified by the collector. ³⁵ 98.00 % B. Enter the prior year actual collection rate 96.99 % C. Enter the 2024 actual collection rate 97.70 % D. Enter the 2023 actual collection rate 97.70 %	98.00 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 24,757,066
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 6,678,305,190
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.370708 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁶	\$ 1.076108 /\$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The school district shall provide its tax assessor with a copy of the letter. ³⁸	\$ 0
39.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 6,678,305,190
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$ 0.000000 /\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	\$ 1.076108 /\$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. ³⁹ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.070600 /\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100

³³ Tex. Tax Code §526.012(10) and 26.04(b)

³⁴ Tex. Tax Code §526.04(h), (h-1) and (h-2)

³⁵ Tex. Tax Code §26.04(b)

³⁶ Tex. Tax Code §26.08(g)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

³⁹ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$ 0.000000 /\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ 1.076108 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.021898 /\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate \$ 1.076108 /\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37**SECTION 6: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

https://www.southwestdatasolution.com/misc/tomgreencad/2026_SAISD_SIGNED_WORKSHEET_WITH_BACKUP_DATA.PDF
SECTION 7: School District Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.⁴⁰**print
here**

Dr. Merl Brandon

Printed Name of School District Representative

**sign
here**

School District Representative

Date

08/10/2026

⁴⁰ Tex. Tax Code §26.04(c)



Tyler Johnson, Chief Appraiser

SAN ANGELO ISD
Appraisal Roll Information Valuation Summary as of July 22, 2026

Listed below is the **CERTIFIED APPRAISAL ROLL** of the property in your district, in accordance with 26.01(a) of the property tax code. The Appraisal Review Board has completed substantially all timely filed protests, as there is less than 5% of the total appraised value left under protest.

Total Market Value:	\$ 12,053,128,156
Total Loss to Homestead Cap, Circuit Breaker, & Ag Production	\$ 710,984,333
Total Assessed Value:	\$ 11,342,143,823
Total Loss to Absolute & Partial Exemptions	\$ 3,975,051,884
Protested Value as of 7/22/2026	\$ 6,917,970
Estimated % of Protested Value Upheld at ARB	\$ 5,000,309
TOTAL TAXABLE VALUE:	\$ 7,365,174,278
Taxable Value lost to the Freeze:	\$ 527,284,878
NET TAXABLE VALUE:	\$ 6,837,889,400
New Taxable Value for 2026:	\$ 105,521,656

Tom Green County Appraisal District
2302 Pulliam St
San Angelo, TX 76905
325-658-5575

SA-SAN ANGELO ISD (2025)

Count : 48,034

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	36,578	7,329,960,522	Homesite	40,217	2,305,504,095	Agricultural	778	203,746,419	Mineral	38	761,290
Non Homesite	443	486,519,704	Non Homesite	32	3,394,816	Inventory	0	0	Personal	4,082	1,348,779,078
New Homesite	1,265	119,116,430	New Homesite	12	382,660	Timber	0	0	New Personal	0	0
New Non Hs	0	0	New Non Hs	0	0						
Total Market											
Impr Market	7,935,596,656	(+)	Land Market	2,309,281,571	(+)	Prod Market	203,746,419	(+)	Other	1,349,540,368	(=) 11,798,165,014

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss
General HS	11,906	557,041,624	Agricultural	778	6,904,814	196,841,605
Circuit Breaker	3,329	154,175,060	Inventory	0	0	0
			Timber	0	0	0
			Timber78	0	0	0
Total Loss						
Cap Loss	711,216,684	(+)	Prod Loss	196,783,753	(=)	908,000,437

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	13,208	1,633,533,369	General	501	25,690,210	General	31	1,433,343	10,890,164,577
Frozen	9,456	1,135,128,696	Frozen	5,771	306,868,379	Frozen	481	23,019,125	
Local	0	0	Local	0	0	Local	24	481,841	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	313	6,861,615	
Local %	0	0							
Local % Fzn	0	0							
Total Hs	2,768,662,065	(+)	Total Os	332,558,589	(+)	Total Dis	31,795,924		
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	607	6,313,676	Abatements	0	0	General	796	482,865,963	
Frozen	366	4,163,633	Polution Control	8	5,547,190	Prorated	22	24,601,747	
100% Homesite	891	133,325,866	Freeport	13	3,938,931				
			Minimum Value	613	753,054				
			Temp Disaster	179	5,583,926				
			Other	0	0				
Total Dis Vet	143,803,175	(+)	Total Other	15,823,101	(+)	Total Exempt	507,467,710	(=)	3,800,110,564

Taxable / Tax

New Frozen Taxable	2,231,246	(+)	Taxable Frozen	621,410,055	(+)	Taxable Non Frozen	6,466,412,712	(=)	Total Taxable	7,090,054,013
									Taxable Loss	498,222,351
									2025 Rate Per \$100	0.010706
New Frozen Tax	23,887.75	(+)	Tax Frozen	1,371,748.71	(+)	Tax Non Frozen	69,176,513.31	(=)	Total Tax	70,572,149.77

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Certifiable	Value
Subj to Hs	22,664	5,194,017,910	Jan 1 Market	0	Market	11,797,909,964
New Taxable	930	100,048,749	Jan 1 Txbl	0		
			Jan 1 Tax	0.00	% Protested	0.002%
Legal Acres		115,528.183	Jan 1 Avg %	0.000	Taxable	7,089,921,479
Ag Acres		6.716	Disaster Market	0	Tax	70,570,730.86
Inv Acres		0.000	Disaster Txbl	0		
Tmb Acres		0.000	Disaster Tax	0.00		
			Disaster Avg %	0.000		
Annexed	0	0	Est Recognizable Txbl	0		
DeAnnexed	0	0	Est Recognizable Tax	0.00		

Chapter 313 Value Limitation	Value
I&S Taxable	7,090,054,013
M&O Taxable	7,090,054,013
VLA Cap Loss	0

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

SA-SAN ANGELO ISD (2026)

Count : 48,180

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	36,823	7,407,014,739	Homesite	40,346	2,354,497,901	Agricultural	766	195,954,067	Mineral	48	130,610
Non Homesite	583	610,659,627	Non Homesite	30	3,390,580	Inventory	0	0	Personal	4,102	1,365,758,439
New Homesite	1,185	115,275,833	New Homesite	6	250,500	Timber	0	0	New Personal	0	0
New Non Hs	13	195,860	New Non Hs	0	0						
Total Market											
Impr Market	8,133,146,059	(+)	Land Market	2,358,138,981	(+)	Prod Market	195,954,067	(+)	Other	1,365,889,049	(=) 12,053,128,156

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss
General HS	7,952	354,621,730	Agricultural	766	6,863,372	189,090,695
Circuit Breaker	2,635	167,283,908	Inventory	0	0	0
			Timber	0	0	0
			Timber78	0	0	0
Total Loss						
Cap Loss	521,905,638	(+)	Prod Loss	189,078,695	(=)	710,984,333

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	12,700	1,606,768,560	General	432	22,371,799	General	17	839,761	11,342,143,823
Frozen	9,551	1,167,379,247	Frozen	6,094	323,435,063	Frozen	484	23,056,435	
Local	0	0	Local	0	0	Local	13	277,055	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	323	7,014,142	
Local %	0	0							
Local % Fzn	0	0							
Total Hs	2,774,147,807	(+)	Total Os	345,806,862	(+)	Total Dis	31,187,393		
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	Total Deductions
General	582	6,076,979	Abatements	0	0	General	848	470,496,422	3,975,051,884
Frozen	364	4,116,581	Polution Control	8	5,850,006	Prorated	12	1,451,069	
100% Homesite	910	147,576,052	Freeport	11	2,870,381				
			Minimum Value	4,065	185,472,332				
			Temp Disaster	0	0				
			Other	0	0				
Total Dis Vet	157,769,612	(+)	Total Other	194,192,719	(+)	Total Exempt	471,947,491	(=)	

Taxable / Tax

New Frozen Taxable	2,145,914	(+)	Taxable Frozen	686,869,088	(+)	Taxable Non Frozen	6,678,076,937	(=)	Total Taxable	7,367,091,939
									Taxable Loss	527,284,878
									2026 Rate Per \$100	0.010706
New Frozen Tax	22,930.98	(+)	Tax Frozen	1,787,816.72	(+)	Tax Non Frozen	71,416,226.69	(=)	Total Tax	73,226,974.39

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Certifiable	Value
Subj to Hs	22,251	5,275,177,899	Jan 1 Market	0	Market	12,046,210,186
New Taxable	1,040	105,521,656	Jan 1 Txbl	0		
			Jan 1 Tax	0.00	% Protested	0.057%
Legal Acres		124,946.394	Jan 1 Avg %	0.000	Taxable	7,361,091,939
Ag Acres		0.000	Disaster Market	0	Tax	73,162,738.39
Inv Acres		0.000	Disaster Txbl	0		
Tmb Acres		0.000	Disaster Tax	0.00		
			Disaster Avg %	0.000		
Annexed	0	0	Est Recognizable Txbl	0		
DeAnnexed	0	0	Est Recognizable Tax	0.00		

Chapter 313 Value Limitation	Value
I&S Taxable	7,367,091,939
M&O Taxable	7,367,091,939
VLA Cap Loss	0

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest



TOM GREEN COUNTY APPRAISAL DISTRICT

2302 Pulliam St, San Angelo, TX 76905

Office: 325-658-5575 - Fax: 325-657-8197 - Web: www.tomgreencad.com



2025									
DATE FILED	SUIT #	TAXPAYER ATTORNEY/TGCA D ATT	PROP ID	AMOUNT UNDER LAWSUIT	TAXPAYER NAME	TYPE OF PROP	2025 ARB VALUE/41.47	ARB/41.4 7	Undispute d Amount
9/10/2025	C250330 C	GEARY PORTER & DONOVAN PNC /	R2203	\$8,100,00 0	SA BENT TREE APARTMENT S LP & BENT TREE SAN ANGELO	APARTMENTS -SA BENT TREE	\$8,100,000	ARB/	6,000,000
10/23/2025	A250407C	JOHN BRUSNIAK	MULIT ACCTS	\$0	RIO CONCHO INC	RETIREMENT LIV	\$33,346,670.0 0	ARB/	0



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Year	Prop ID	Prop Geo Id	Code	Settled Mkt	ARB Mkt
2025	R000027180	07-18700-0000-005-00	JUDGEMENT	17,500,000.00	20,494,056.00
2025	R000072621	38-01641-0058-000-00	JUDGEMENT	5,000,000.00	5,900,000.00

Question 5 Form 50-856



TOM GREEN COUNTY APPRAISAL DISTRICT

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MO PORTION OF 2025 REFUNDS FOR PRIOR YEARS

JULY 2025 THRU JUNE 2026

	M&O PERCENTAGE	M & O REFUND AMOUNT	TOTAL REFUND
SA-SAN ANGELO ISD	0.86819	606,695.10	698,804.53
CT- CITY OF SAN ANGELO	0.85551	525,171.62	613,869.65
CR- TOM GREEN COUNTY	0.89063	381,394.40	428,229.91
GC- GRAPE CREEK ISD	0.82001	19,858.64	24,217.56
CH- CHRISTOVAL	1.000000	19,841.06	19,841.06
WV- WATER VALLEY ISD	0.70414	9,686.76	13,756.87
WL- WALL ISD	0.74945	8,215.55	10,962.11
ML- MILES ISD	0.74168	2,570.89	3,466.31
RC- RED CREEK MUD	1.00000	285.50	285.50
FD- FIRE DISTRICT	1.00000	162.96	162.96
LK- LIPAN KICKAPOO WATER	1.00000	104.01	104.01
IC- IRION COUNTY WATER	1.00000	0.00	0.00
SC-STERLING COUNTY WATER	1.00000	0.00	0.00



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2026 ANTICIPATED COLLECTION RATE

I, Tyler Johnson, Chief Appraiser of the Tom Green County Appraisal District have set and certified the 2026 anticipated collection rate at 98%.

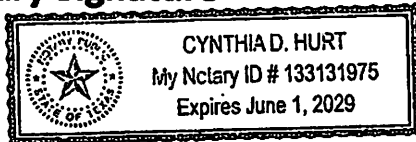


Tyler Johnson Chief Appraiser

Signed and Sworn on this 4th day of August 2026.



Notary Signature



Notary Stamp

(

PERCENT COLLECTED ORIGINAL ROLL = 95.182%
ADJUSTED ROLL= 96.997%

YTD SUMMARY REPORT JULY 2025

SA-SAN ANGELO ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	56,665,599.61	(466,933.86)	29,531.23	56,228,196.98	54,522,987.07	54,609,009.75	283,336.41	35,715.91	1,705,209.91	54,522,987.07	1,715,527.75	54,609,009.75
2023	1,022,140.74	(157,048.46)	806.79	865,899.07	313,397.76	315,247.66	112,534.76	110,823.72	552,501.31	313,397.76	559,062.77	315,247.66
2022	342,205.52	(887.15)	513.32	341,831.69	142,449.36	142,449.36	57,060.27	40,611.10	199,382.33	142,449.36	199,382.33	142,449.36
2021	160,602.79	5,974.32	0.00	166,577.11	52,396.33	52,711.34	24,193.92	13,755.09	114,180.78	52,396.33	117,808.08	52,711.34
2020	94,660.73	5,053.94	0.00	99,714.67	27,985.56	28,135.06	16,095.62	7,715.85	71,729.11	27,985.56	74,687.85	28,135.06
2019	75,723.45	(201.02)	0.00	75,522.43	10,193.11	10,264.48	7,276.84	2,998.98	65,329.32	10,193.11	67,807.04	10,264.48
2018	51,613.08	(163.83)	0.00	51,449.25	6,006.74	6,081.40	4,909.11	2,139.91	45,442.51	6,006.74	46,858.69	6,081.40
2017	37,896.90	(14.64)	0.00	37,882.26	3,609.39	3,655.72	3,289.85	1,362.27	34,272.87	3,609.39	35,299.18	3,655.72
2016	32,633.20	0.00	0.00	32,633.20	2,416.36	2,416.36	2,412.99	939.10	30,216.84	2,416.36	30,216.84	2,416.36
2015	25,229.99	0.00	0.00	25,229.99	688.60	737.39	877.63	325.87	24,541.39	688.60	25,463.56	737.39
2014	21,888.02	0.00	0.00	21,888.02	221.34	237.12	324.27	112.22	21,666.68	221.34	22,432.93	237.12
2013	12,446.89	0.00	0.00	12,446.89	1,265.97	1,283.58	1,118.35	365.90	11,180.92	1,265.97	11,804.61	1,283.58
2012	9,699.16	0.00	0.00	9,699.16	1,152.90	1,159.20	1,074.74	332.34	8,546.26	1,152.90	9,049.89	1,159.20
2011	9,651.95	0.00	0.00	9,651.95	63.71	70.08	119.83	37.98	9,588.24	63.71	10,149.91	70.08
2010	9,356.39	0.00	0.00	9,356.39	67.89	74.68	136.51	42.25	9,288.50	67.89	9,773.25	74.68
2009	6,165.55	0.00	0.00	6,165.55	16.22	16.22	15.11	4.02	6,149.33	16.22	6,460.59	16.22
2008	3,309.34	0.00	0.00	3,309.34	0.00	0.00	0.00	0.00	3,309.34	0.00	3,510.60	0.00
2007	3,930.91	0.00	0.00	3,930.91	0.00	0.00	0.00	0.00	3,930.91	0.00	4,133.79	0.00
2006	5,726.28	0.00	0.00	5,726.28	0.00	0.00	0.00	0.00	5,726.28	0.00	5,726.28	0.00
2005	6,264.58	0.00	0.00	6,264.58	0.00	0.00	0.00	0.00	6,264.58	0.00	6,264.58	0.00
2004	8,213.65	0.00	0.00	8,213.65	0.00	0.00	0.00	0.00	8,213.65	0.00	8,213.65	0.00
2003	7,133.03	0.00	0.00	7,133.03	0.00	0.00	0.00	0.00	7,133.03	0.00	7,133.03	0.00
2002	7,131.26	0.00	0.00	7,131.26	0.00	0.00	0.00	0.00	7,131.26	0.00	7,131.26	0.00
2001	3,368.11	0.00	0.00	3,368.11	0.00	0.00	0.00	0.00	3,368.11	0.00	3,368.11	0.00
2000	3,464.83	0.00	0.00	3,464.83	0.00	0.00	0.00	0.00	3,464.83	0.00	3,464.83	0.00
1999(PRIOR)	113,562.10	0.00	0.00	113,562.10	0.00	0.00	0.00	0.00	113,562.10	0.00	113,562.10	0.00
	58,739,618.06	(614,220.70)	30,851.34	58,156,248.70	55,084,918.31	55,173,549.40	514,776.21	217,282.51	3,071,330.39	55,084,918.31	3,104,293.50	55,173,549.40
RATE SUMMARY INFORMATION												
M&O	52,362,737.66	(542,576.55)	27,494.97	51,847,656.07	49,141,108.32		452,659.67	188,438.57	2,706,547.75	49,141,108.30		
I&S	6,376,880.40	(71,644.15)	3,356.37	6,308,592.63	5,943,809.99		62,116.54	28,843.94	364,782.64	5,943,810.01		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	50,568,001.43	(416,688.65)	26,353.47	50,177,666.26	48,655,948.36		252,847.51	31,872.64	1,521,717.90	48,655,948.36		
I&S	6,097,598.18	(50,245.21)	3,177.76	6,050,530.72	5,867,038.71		30,488.90	3,843.27	183,492.01	5,867,038.71		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	56,665,599.61	(466,933.86)	29,531.23	56,228,196.98	54,522,987.07		283,336.41	35,715.91	1,705,209.91	54,522,987.07		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	1,794,736.23	(125,887.90)	1,141.50	1,669,989.81	485,159.96		199,812.16	156,565.93	1,184,829.85	485,159.94		
I&S	279,282.22	(21,398.94)	178.61	258,061.91	76,771.28		31,627.64	25,000.67	181,290.63	76,771.30		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2,074,018.45	(147,286.84)	1,320.11	1,928,051.72	561,931.24		231,439.80	181,566.60	1,366,120.48	561,931.24		

PERCENT COLLECTED ORIGINAL ROLL = 96.219%
 ADJUSTED ROLL = 96.967%

YTD SUMMARY REPORT JULY 2024

SA-SAN ANGELO ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2023	55,018,424.37	(1,118,464.21)	499,433.61	54,399,393.77	53,185,952.35	53,229,691.72	342,369.27	52,698.06	1,213,441.42	53,186,184.43	1,223,304.36	53,229,923.80
2022	1,022,549.36	(258,960.34)	201.79	763,790.81	392,806.47	392,806.47	95,927.58	94,336.57	370,984.34	392,806.47	370,984.34	392,806.47
2021	279,658.60	(25,555.49)	0.00	254,103.11	76,208.41	76,452.35	37,817.85	27,908.77	177,894.70	76,208.41	182,097.50	76,452.35
2020	145,478.74	(2,890.63)	0.00	142,588.11	38,345.81	38,466.38	19,866.16	11,992.25	104,242.30	38,345.81	107,605.74	38,466.38
2019	97,112.94	(143.29)	0.00	96,969.65	16,317.93	16,458.95	9,891.40	5,250.85	80,651.72	16,317.93	83,326.75	16,458.95
2018	66,121.85	(60.50)	0.00	66,061.35	11,628.60	11,717.27	8,456.29	4,028.29	54,432.75	11,628.60	55,962.05	11,717.27
2017	47,707.88	(181.50)	0.00	47,526.38	6,327.52	6,368.54	5,350.30	2,338.35	41,198.86	6,327.52	42,279.37	6,368.54
2016	37,936.37	(440.06)	0.00	37,496.31	4,025.14	4,025.14	3,880.17	1,578.34	33,471.17	4,025.14	33,471.17	4,025.14
2015	26,409.88	(185.25)	0.00	26,224.63	413.35	428.61	433.91	165.49	25,811.28	413.35	26,782.24	428.61
2014	23,876.43	(1,075.08)	0.00	22,801.35	140.43	140.43	82.23	12.59	22,660.92	140.43	23,451.01	140.43
2013	14,814.79	(1,371.38)	0.00	13,443.41	585.73	592.03	774.70	262.18	12,857.68	585.73	13,507.17	592.03
2012	16,447.63	(5,954.10)	0.00	10,493.53	548.10	554.40	818.48	274.58	9,945.43	548.10	10,455.36	554.40
2011	14,168.32	(4,452.37)	0.00	9,715.95	64.00	64.00	102.40	33.28	9,651.95	64.00	10,219.99	64.00
2010	12,691.23	(3,329.37)	0.00	9,361.86	5.47	5.47	9.41	2.98	9,356.39	5.47	9,847.93	5.47
2009	9,391.31	(2,925.45)	0.00	6,465.86	270.99	270.99	424.47	130.63	6,194.87	270.99	6,506.13	270.99
2008	4,794.35	(1,485.01)	0.00	3,309.34	0.00	0.00	0.00	0.00	3,309.34	0.00	3,510.60	0.00
2007	4,661.37	(730.46)	0.00	3,930.91	0.00	0.00	0.00	0.00	3,930.91	0.00	4,133.79	0.00
2006	8,693.18	(2,966.90)	0.00	5,726.28	0.00	0.00	0.00	0.00	5,726.28	0.00	5,726.28	0.00
2005	12,823.73	(6,350.69)	0.00	6,473.04	208.46	208.46	249.85	59.20	6,264.58	208.46	6,264.58	208.46
2004	14,711.13	(6,497.48)	0.00	8,213.65	0.00	0.00	0.00	0.00	8,213.65	0.00	8,213.65	0.00
2003	12,851.53	(5,718.50)	0.00	7,133.03	0.00	0.00	0.00	0.00	7,133.03	0.00	7,133.03	0.00
2002	16,398.70	(9,267.44)	0.00	7,131.26	0.00	0.00	0.00	0.00	7,131.26	0.00	7,131.26	0.00
2001	5,455.18	(2,087.07)	0.00	3,368.11	0.00	0.00	0.00	0.00	3,368.11	0.00	3,368.11	0.00
2000	5,678.18	(2,213.35)	0.00	3,464.83	0.00	0.00	0.00	0.00	3,464.83	0.00	3,464.83	0.00
1999	5,844.99	(1,317.33)	0.00	4,527.66	0.00	0.00	0.00	0.00	4,527.66	0.00	4,527.66	0.00
1998(PRIOR)	134,944.08	(25,505.54)	0.00	109,438.54	404.10	404.10	910.71	69.25	109,034.44	404.10	109,034.44	404.10
	57,059,646.12	(1,490,128.79)	499,635.40	56,069,152.73	53,734,252.86	53,778,655.31	527,365.18	201,141.66	2,334,899.87	53,734,484.94	2,362,309.34	53,778,887.39
RATE SUMMARY INFORMATION												
M&O	48,855,793.43	(1,285,674.21)	427,423.70	47,997,542.90	45,978,591.42		454,261.58	174,899.90	2,018,951.48	45,978,789.95		
I&S	8,203,852.69	(204,454.58)	72,211.70	8,071,609.83	7,755,661.44		73,103.60	26,241.76	315,948.39	7,755,694.99		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	47,066,149.34	(956,803.18)	427,246.28	46,536,592.43	45,498,539.90		292,883.76	45,081.17	1,038,052.54	45,498,738.43		
I&S	7,952,275.03	(161,661.03)	72,187.33	7,862,801.34	7,687,412.45		49,485.51	7,616.89	175,388.88	7,687,446.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	55,018,424.37	(1,118,464.21)	499,433.61	54,399,393.77	53,185,952.35		342,369.27	52,698.06	1,213,441.42	53,186,184.43		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	1,789,644.09	(328,871.03)	177.42	1,460,950.47	480,051.52		161,377.82	129,818.73	980,898.94	480,051.52		
I&S	251,577.66	(42,793.55)	24.37	208,808.49	68,248.99		23,618.09	18,624.87	140,559.51	68,248.99		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2,041,221.75	(371,664.58)	201.79	1,669,758.96	548,300.51		184,995.91	148,443.60	1,121,458.45	548,300.51		

PERCENT COLLECTED ORIGINAL ROLL = 96.670%
 ADJUSTED ROLL = 97.769%

YTD SUMMARY (PORT JULY 2023)

SA-SAN ANGELO ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2022	66,014,130.17	(413,964.13)	1,448.87	65,601,614.91	64,148,175.15	64,148,629.68	305,915.46	74,795.78	1,453,439.76	64,148,175.15	1,453,439.76	64,148,629.68
2021	787,055.74	(51,995.00)	1,329.20	736,389.94	400,399.30	402,117.99	108,855.99	106,811.76	335,990.64	400,399.30	340,568.11	402,117.99
2020	290,801.77	(10,555.20)	1,164.64	281,411.21	117,124.02	117,885.88	47,001.17	33,745.61	164,287.19	117,124.02	167,888.46	117,885.88
2019	147,738.99	(2,577.52)	0.00	144,661.47	42,136.78	42,277.36	20,622.99	12,374.59	102,524.69	42,136.78	105,386.92	42,277.36
2018	89,937.73	(3,116.52)	0.00	86,821.21	17,732.56	17,829.02	11,565.31	5,928.97	69,088.65	17,732.56	70,767.48	17,829.02
2017	60,910.92	(465.97)	0.00	60,444.95	11,694.56	11,750.01	8,509.61	3,889.29	48,750.39	11,694.56	49,899.99	11,750.01
2016	45,984.26	(18.67)	0.00	45,965.59	7,527.86	7,527.86	5,967.06	2,435.08	38,437.73	7,527.86	38,437.73	7,527.86
2015	28,392.12	(22.22)	0.00	28,369.90	1,055.83	1,060.93	995.22	411.82	27,314.07	1,055.83	28,349.70	1,060.93
2014	25,610.93	(22.32)	0.00	25,588.61	1,402.18	1,405.06	1,271.60	408.76	24,186.43	1,402.18	25,115.03	1,405.06
2013	15,721.73	(22.68)	0.00	15,699.05	569.26	571.18	597.24	174.20	15,129.79	569.26	15,954.23	571.18
2012	16,786.61	(22.68)	0.00	16,763.93	316.30	318.21	319.97	55.43	16,447.63	316.30	17,552.66	318.21
2011	16,587.12	(23.04)	0.00	16,564.08	2,395.76	2,588.82	3,571.11	1,175.09	14,168.32	2,395.76	15,179.81	2,588.82
2010	13,197.91	(23.63)	0.00	13,174.28	483.05	501.24	715.25	199.80	12,691.23	483.05	13,513.43	501.24
2009	9,673.52	(24.35)	0.00	9,649.17	257.86	257.86	384.65	94.60	9,391.31	257.86	9,852.27	257.86
2008	5,117.58	(3.33)	0.00	5,114.25	319.90	319.90	505.67	133.57	4,794.35	319.90	5,075.82	319.90
2007	4,857.68	(3.33)	0.00	4,854.35	192.98	192.98	352.42	100.59	4,661.37	192.98	4,916.02	192.98
2006	8,943.62	(4.32)	0.00	8,939.30	246.12	246.12	463.15	124.46	8,693.18	246.12	8,693.18	246.12
2005	12,828.45	(4.72)	0.00	12,823.73	0.00	0.00	0.00	0.00	12,823.73	0.00	12,823.73	0.00
2004	14,715.86	(4.73)	0.00	14,711.13	0.00	0.00	0.00	0.00	14,711.13	0.00	14,711.13	0.00
2003	12,934.61	(4.70)	0.00	12,929.91	78.38	78.38	185.76	52.83	12,851.53	78.38	12,851.53	78.38
2002	16,403.41	(4.71)	0.00	16,398.70	0.00	0.00	0.00	0.00	16,398.70	0.00	16,398.70	0.00
2001	5,459.70	(4.52)	0.00	5,455.18	0.00	0.00	0.00	0.00	5,455.18	0.00	5,455.18	0.00
2000	5,682.70	(4.52)	0.00	5,678.18	0.00	0.00	0.00	0.00	5,678.18	0.00	5,678.18	0.00
1999	5,849.55	(4.56)	0.00	5,844.99	0.00	0.00	0.00	0.00	5,844.99	0.00	5,844.99	0.00
1998	4,799.10	(4.56)	0.00	4,794.54	0.00	0.00	0.00	0.00	4,794.54	0.00	4,794.54	0.00
1997(PRIOR)	130,858.90	(27.34)	0.00	130,831.56	637.96	637.96	2,288.28	127.90	130,193.60	637.96	130,193.60	637.96
	67,790,480.68	(482,929.27)	3,942.71	67,311,494.12	64,752,745.81	64,756,196.44	520,087.91	243,040.13	2,558,748.31	64,752,745.81	2,579,342.18	64,756,196.44
RATE SUMMARY INFORMATION												
M&O	59,589,270.63	(424,002.36)	3,436.93	59,168,705.15	56,924,959.97		454,475.72	211,861.12	2,243,745.13	56,924,959.99		
I&S	8,201,210.05	(58,926.91)	505.78	8,142,788.97	7,827,785.84		65,612.19	31,179.01	315,003.18	7,827,785.82		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	58,040,223.97	(363,961.03)	1,273.86	57,677,536.80	56,399,659.34		268,963.66	65,761.13	1,277,877.46	56,399,659.34		
I&S	7,973,906.20	(50,003.10)	175.01	7,924,078.11	7,748,515.81		36,951.80	9,034.65	175,562.30	7,748,515.81		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	66,014,130.17	(413,964.13)	1,448.87	65,601,614.91	64,148,175.15		305,915.46	74,795.78	1,453,439.76	64,148,175.15		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	1,549,046.66	(60,041.33)	2,163.07	1,491,168.35	525,300.63		185,512.06	146,099.99	965,867.67	525,300.65		
I&S	227,303.85	(8,923.81)	330.77	218,710.86	79,270.03		28,660.39	22,144.36	139,440.88	79,270.01		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	1,776,350.51	(68,965.14)	2,493.84	1,709,879.21	604,570.66		214,172.45	168,244.35	1,105,308.55	604,570.66		

PERCENT COLLECTED ORIGINAL ROLL = 97.173%
 ADJUSTED ROLL= 97.784%

SAISD 2026-2027

2026 maximum compressed tax rate (MCR).

\$ 0.6254

(TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA.)

2026 Enrichment Tax Rate. (enter the greater from A or B Below)

\$ 0.08

A. Enter the district's enrichment tax rate, minus any required Reduction under Education Code Section 48.202(f) _____

B. \$0.05 per \$100 to taxable value _____

Total 2026 debt to be paid with property tax revenue.

(Debt means the interest and principal that will be paid on debts that:

- (1) Are paid by property taxes;
- (2) Are secured by property taxes;
- (3) Are scheduled for payment over a period longer than one year; and
- (4) Are not classified in the school district's budget as M&O expenses.)

A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. *(Adopting a debt rate higher than your calculated minimum debt rate requires completing a second set of TNT2026 Worksheets. On July 10, 2025 TEA released guidance that school districts must deduct any Additional State Aid for Homestead Exemption Increases (ASAHE) when calculating their debt. Please consult legal counsel before completing this line)*

A. Enter Debt Amount

\$28,022,815

B. Subtract **unencumbered fund amount** used to reduce total debt 0 -

C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program.

\$ 3,760,890

D. **Adjusted Debt:** Subtract B and C from A

\$ 24,261,925

Received from
SAISD

MISO \$ 0.7054
IIS \$ 0.3584
Total Tax Rate \$ 1.0638